

Quarterly Report
May 1, 2009 - December 31, 2010

Unitil
NHPUC Docket No. DE 09-053
Q4 Report

Unitil Gas Low Income Weatherization	Budget/ Goal	5/1/09 through 12/31/10				Percent of Actual to Goal
		Actual	In Process	Prospective	Total	
Program Expenses (\$)	\$163,184	\$ 160,212	\$0	\$0	\$160,212	98.2%
Program Participation	80	30	0	0	30	37.5%
Strafford County		27				
Rockingham County		3				
Program Savings (annual mmbtu)	2,104	1,013	0	0	1,013	48.1%
Strafford County		892				
Rockingham County		121				
Program Savings (Lifetime mmbtu)	31,440	18,702	0	0	18,702	59.5%
Strafford County		16,414				
Rockingham County		2,288				

Average Expenditure per job

Single Family (4 projects)	\$ 7,992
Multi-Family (2 projects)	\$ 32,367

**Note that this program is carrying \$11,990 from a project completed and reported in 2008. It was reclassified after the 2009 program year began.

Detailed Program Budget
Expenditures May 1, 2009 - December 31, 2010

	Internal Admin	External Admin	Rebates/ Services	Int Implem Svcs	Marketing	Evaluation	Total
Budget (May 1, 2009- Dec 31, 2010)	\$ 8,219	\$ 470	\$ 118,902	\$ 22,890	\$ 6,263	\$ 6,439	\$ 163,183
Actuals	\$ 8,755	\$ 160	\$ 109,360	\$ 27,650	\$ 2,146	\$ 12,142	\$ 160,212
Actual as a % of total expenditures	5%	0%	68%	17%	1%	8%	100%